

## 2021 Proposed Cemetery Budget

Line		2020 App.	2021 Req.	\$ Diff.	% Change
01-4195-					
01-4350	Contracts	\$11,680	\$11,680	\$0	0%
This line covers the mowing contract that we have with the Barrington School District. We have agreed to sit down with the school department and discuss the 2021 contract at the end of the 2020 mowing season. It is anticipated we will adjust this line prior to budget finalization. In FY 2018 we contracted with a company to provide a computer-based records program. The annual cost for these services will be \$1,680.					
01-4439	Maintenance	\$1,000	\$1,000	\$0	0%
This line is used for general maintenance of the cemetery including painting, fence repair, stone repairs, road repair etc. We anticipate some fence repair around the Historical society building/ War Dog memorial site in FY 2019					
01-4622	Electric	\$220	\$220	\$0	0%
The bulk of the electric bill is to run the water pump during the summer months.					
01-4651	Operating supplies	\$1,500	\$1,500	\$0	0%
This line is used to purchase lime, fertilizer, pest control products, paint, plywood for protecting open graves etc. the bulk of this line is used in the fall just before we close the cemetery.					
01-4740	Improvement/ Expansion	\$3,500	\$3,500	\$0	0%
In FY 2020 we anticipate continuing making improvements in the old section of the cemetery laying out a road; leveling loaming and seeding the area designated as future burial area.					
Totals		\$17,900	\$17,900	\$0	0%

### C/R Request

Add funds collected in FY 2018 from the sale of grave sites to the existing cemetery Capitol Reserve account.